

Ongoing Costs		Year 1	Year 2*	Year 3*	Year 4*	Year 5*	Five-Year Total
Digital Storage & Retrieval	\$3000/TB/yr 10 TB	30,000.00	30,900.00	31,827.00	32,782	33,765.00	159,274.00
Off site storage cost	\$10/boxes/ year 180 boxes	1,800.00	1,854.00	1,910.00	\$1,967	\$2,026	9,556.00
Curatorial staff	1% FTE @ \$50,000	650.00	670.00	\$690	710.00	732.00	3,451.00
Digital Library Support	2% FTE @ \$65,000 + benefits	\$1,660	1,710.00	\$1,761	\$1,814	\$1,868	8,813.00
Total Ongoing Costs		\$34,110	35,133.00	36,187.00	37,273.00	38,391.00	\$181,095